

## FY 2008 Budget Request Summary Report for Technology

---

---

### CATEGORY OF REQUEST: NEW INITIATIVE/COLLEGE IMPROVEMENT

---

**Department:** ITS  
**Request Description:** Create a multi-use computer lab in EGF.  
**Total Amount of Request:** \$30,000  
**Amount Funded:** \$0  
**Notes:** Utilizing Tech Fees - cyber area by 315

---

**Department:** ITS  
**Request Description:** Install a Flat Panel TV in the Swenson House conference room and install room darkening blinds and upgrade equipment to the conference room in the lower level.  
**Total Amount of Request:** \$6,000  
**Amount Funded:** \$0  
**Notes:** Fund with FY2008 Classroom initiative project

---

**Department:** ITS  
**Request Description:** Design and create a student nook and computer area in the cafeteria.  
**Total Amount of Request:** \$25,000  
**Amount Funded:** \$0  
**Notes:** Funded through \$500,000 initiative Summer 2007

---

---

**CATEGORY OF REQUEST: EQUIPMENT**


---

**Department:** ITS

-----

**Equipment Item:** 6 Multi-media instructor stations

**Total Item Cost:** \$12,000

**Amount Funded:** \$3,000

**Notes:**

-----

---

**Department:** ITS

-----

**Equipment Item:** Update Campus Information System Monitors

**Total Item Cost:** \$20,000

**Amount Funded:** \$4,000

**Notes:** First Alternate: \$4000 if funds are available after phone system is upgraded.

-----

---

**Department:** Enrollment Management

-----

**Equipment Item:** Laptops

**Total Item Cost:** \$3,000

**Amount Funded:** \$0

**Notes:** Included in ITS request.

-----

---

**Department:** Student Services

-----

**Equipment Item:** Copier

**Total Item Cost:** \$3,000

**Amount Funded:** \$0

**Notes:** Not funded. High Speed copier available behind receptionist.

-----

---

**Department:** Learning Center

-----

**Equipment Item:** Printer/copier/fax

**Total Item Cost:** \$850

**Amount Funded:** \$850

**Notes:**

-----

**Department:** Cosmetology

-----

**Equipment Item:** Lap Top (2)

**Total Item Cost:** \$2,400

**Amount Funded:** \$0

**Notes:** Included in ITS request.

-----

**Equipment Item:** Multi-media instructor station

**Total Item Cost:** \$2,000

**Amount Funded:** \$0

**Notes:** Included in ITS request.

-----

**Department:** Library

-----

**Equipment Item:** Plasma Flat Screen TV Monitor

**Total Item Cost:** \$4,650

**Amount Funded:** \$0

**Notes:** Will utilize existing projector and screen.

-----

**Department:** ETAS

-----

**Equipment Item:** Projector and Motorized Screen

**Total Item Cost:** \$3,000

**Amount Funded:** \$0

**Notes:**

-----

---

**CATEGORY OF REQUEST: INCREASE TO PROGRAM/DEPARTMENT BUDGET  
(NONPERSONNEL)**

---

**Department:** ITS  
**Request Description:** Web programming training for 3 ITS staff members.  
**Total Amount of Request:** \$12,000  
**Amount Funded:** \$0  
**Notes:** Not Funded

---

**Department:** ITS  
**Request Description:** Request to purchase helpdesk software.  
**Total Amount of Request:** \$10,000  
**Amount Funded:** \$5,000  
**Notes:**

---

---

**CATEGORY OF REQUEST: NEW OR EXPANDED POSITIONS (PERSONNEL)**

---